

INFORMATION
on the fulfilment of main parameters of business plan
of JSC "Uzkimyosanoat"
for the I quarter, 2021

№	Indicators' name	Unit	Prediction	Actual
1.	Volume of products	billion USZ	1 879,0	1 939,6
2.	Production volume by main product range			
2.1.	Mineral fertilizers (100% nutrients.), total	thousands of ton	296,0	301,2
	including:			
	nitrogen fertilizers	thousands of ton	214,2	215,3
	phosphate fertilizers	thousands of ton	33,3	35,9
	potash fertilizers	thousands of ton	48,5	50,0
2.2.	Organic and inorganic chemistry products			
	Low-density Ammonium nitrate	thousands of ton	15,0	14,8
	Calcinated soda	thousands of ton	47,4	47,0
	Sodium cyanide	thousands of ton	7,6	10,8
	PVC (polyvinyl chloride)	thousands of ton	24,7	15,5
	Sodium Nitrate	thousands of ton	1,2	1,3
	Sodium Bicarbonate	thousands of ton	0,3	0,3
	Auto tires	thousands of piece	335,2	17,2
	Conveyor Belt	line meter	25,0	7,1
3.	Investment development	million USD	28,4	32,4
4.	Creation of new jobs	quantity	30,0	30,0

Performance, %
103,2
101,8
100,5
107,9
102,9
98,7
99,2
141,3
62,9
115,1
84,9
5,1
28,6
114,2
100,0