

INFORMATION
on the fulfilment of main parameters of business plan
of JSC "Uzkimyosanoat"
for the I quarter, 2020

№	Indicators' name	Unit	Prediction	Actual	Performance, %
1.	Volume of products	billion USZ	1 763,1	1 798,5	102,0
2.	Production volume by main product range				
2.1.	Mineral fertilizers (100% nutrients.), total	thousands of ton	280,5	297,1	105,9
	including:				
	nitrogen fertilizers	thousands of ton	214,4	224,4	104,7
	phosphate fertilizers	thousands of ton	21,1	24,2	114,3
	potash fertilizers	thousands of ton	45,0	48,6	108,0
2.2.	Organic and inorganic chemistry products				
	Low-density Ammonium nitrate	thousands of ton	15,0	12,4	83,0
	Calcinated soda	thousands of ton	51,9	51,0	98,4
	Sodium cyanide	thousands of ton	7,6	8,9	117,1
	PVC (polyvinyl chloride)	thousands of ton	7,4	7,4	100,6
	Chlorate-magnesium defoliant	thousands of ton	1,3	0,6	48,8
	Sodium Nitrate	thousands of ton	1,0	1,4	136,0
	Sodium Bicarbonate	thousands of ton	0,5	0,4	79,4
	Auto tires	thousands of piece	135,0	105,3	78,0
	Agricultural tires	thousands of piece	8,2	-	-
	Conveyor Belt	line meter	11,4	11,5	100,1
	Polyethylene pipes	thousands of tons	322,0	322,0	100,0
	Polyethylene film	thousands of tons	200,0	200,0	100,0
3.	Investment development	million USD	115,1	136,0	118,2
4.	Creation of new jobs	quantity	-	-	-